

PRVA Budget 07/08

	2007 budget	actual	2008 budget
accounting serv.	\$4,800.00	\$5,400	\$5400
insurance	\$27,000	\$\$25,264	\$27,000
lawn maintenance*	\$44,000	\$66,525	\$45,000
rubbush removal	\$12,800	\$11,932	\$12,000
snowplowing	\$30,000.00	\$16,125	\$25,000
taxes	\$500.00	\$456	\$500
tel/fax/web	\$1,000.00	\$1127.96	\$1000
hydrants/water rental & maintenance	\$1500	\$2038	\$2000
electricity (lights)	\$2000	\$2020	\$2000
electrical maintenance	\$0	\$3000	\$5000
debt payments	\$36,000.00	\$34,237	\$36,000
legal fees	\$1,000	+\$445 (credit)	\$1000
postage	\$200.00	\$186	\$200
office supplies	\$1,000.00	\$1543	\$1500
reserve payments	\$12,000	\$0	\$6,000
buildings	\$25,000	\$31,899	\$30,000
Total Budget	\$	\$201,753	\$199,600
Income @condo fee 170			\$199,920
surplus		-\$1,033	\$320

*lawn maintenace includes Murphy Bros., Crocketts and Hayes for asphalt and regrading of 35 Lex, 7VG and 9 Concord (\$11,875)- also \$15,750 from Crocket's 06-07 contract- 3 payments

